

City of Oshkosh
Tax Levy
2025 Proposed Budget

Taxing Fund	Actual 2021	Actual 2022	Actual 2023	Adopted Budget 2024	Preliminary 2025	Revised 2025	Change from 2024 Budget	Chg %
General Fund	\$ 21,874,500	\$ 22,223,400	\$ 23,435,500	\$ 24,020,000	\$ 23,786,016	\$ 20,184,500	\$ (3,835,500)	-15.97%
Special Revenue Funds								
Garbage Collection & Disposal	1,460,400	1,460,400	1,560,000	1,730,000	1,910,000	1,990,000	\$ 260,000	15.03%
Street Lighting	1,075,000	1,025,000	1,025,000	1,060,300	1,090,600	1,090,600	\$ 30,300	2.86%
Museum	970,000	970,000	970,000	1,029,100	1,050,000	1,050,000	\$ 20,900	2.03%
Senior Services	327,400	353,500	353,500	393,000	393,000	393,000	\$ -	0.00%
Library	2,772,700	2,792,700	2,792,700	2,876,500	3,400,000	3,600,000	\$ 723,500	25.15%
Cemetery	300,000	321,000	318,900	328,500	350,000	350,000	\$ 21,500	6.54%
Leach Amphitheater	14,000	23,000	23,000	23,000	23,000	23,000	\$ -	0.00%
Pollock Water Park	64,000	64,000	64,000	100,000	260,000	260,000	\$ 160,000	160.00%
Rental Inspections	25,000	16,500	12,800	-	-	-	\$ -	-
Ambulance Services	-	-	-	-	1,350,000	1,660,000	\$ 1,660,000	100%
Capital Improvement Funds								
Equipment Fund	1,100,000	1,100,000	1,088,200	1,205,500	689,500	765,500	\$ (440,000)	-36.50%
Debt Service Fund	11,160,200	12,733,500	13,277,100	13,897,400	13,400,000	13,400,000	\$ (497,400)	-3.58%
Enterprise Funds								
Grand Opera House	-	-	-	36,900	36,900	170,000	\$ 133,100	360.70%
GO Transit	809,500	809,500	809,500	856,600	1,163,400	2,063,400	\$ 1,206,800	140.88%
Total City Tax Levy	\$ 41,952,700	\$ 43,892,500	\$ 45,730,200	\$ 47,556,800	\$ 48,902,416	\$ 47,000,000	\$ (556,800)	-1.17%
Change from previous year	1,215,300	1,939,800	1,837,700	1,826,600	1,345,616	(556,800)		
% Change from previous year	2.98%	4.62%	4.19%	3.99%	2.83%	-1.17%		

	Actual 2021	Actual 2022	Actual 2023	Adopted Budget 2024	Preliminary 2025	Revised 2025	Change from 2024 Budget	Chg %
Assessed Valuation (TID out)	\$ 3,765,515,055	\$ 3,781,145,335	\$ 3,773,745,419	\$ 3,781,426,502	\$ 5,787,038,276	\$ 5,787,038,276	\$ 2,005,611,774	53.04%
Assessed Tax Rate	11.1413	11.6083	12.1180	12.5764	8.4503	8.1216	\$ (4.13)	-32.81%
Equalized Valuation (TID out)	4,233,828,800	4,562,703,200	5,032,490,100	5,464,247,100	6,024,732,000	6,024,732,000	\$ 431,757,000	9.46%
Equalized Tax Rate	9.9089	9.6198	9.0870	8.7033	8.1169	7.8012	\$ (0.38)	-3.99%
Fair Market Ratio	88.94%	82.87%	74.99%	69.20%	96.05%	96.05%		

Lottery Credit	\$ 155.28	\$ 250.20	\$ 262.22	\$ 303.98				
Average Residence	150,000	150,000	150,000	150,000	200,000	200,000		
Average tax bill	1,671.19	1,741.24	1,817.70	1,886.46	1,690.07	1,624.32	(196.40)	-10.41%
Change from previous year	35.79	70.04	76.46	68.76	(196.40)	(262.14)	(196.40)	